

I-1. Each Elementary School - Total School Spending

FOGARTY MEMORIAL SCHOOL #02

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,545	Amount	% To Total School	Per Pupil			
School Enrollment:	365						
Total		\$ 2,849,499	100.0%	\$ 7,807	\$ 8,450	-7.6%	91.4%
Instruction		\$ 1,807,363	63.4%	\$ 4,952	\$ 5,542	-10.7%	57.9%
Face-to-Face Teaching		\$ 1,738,325	61.0%	\$ 4,763	\$ 5,359	-11.1%	55.7%
Instructional Teachers		1,559,759	54.7%	4,273	4,766	-10.3%	50.0%
Substitutes		25,617	0.9%	70	77	-9.3%	0.8%
Instructional Paraprofessionals		152,949	5.4%	419	515	-18.7%	4.9%
Classroom Materials		\$ 69,038	2.4%	\$ 189	\$ 183	3.1%	2.2%
Pupil-Use Technology & Software		12,650	0.4%	35	37	-6.8%	0.4%
Instructional Materials, Trips & Supplies		56,388	2.0%	154	146	5.7%	1.8%
Instructional Support		\$ 183,520	6.4%	\$ 503	\$ 494	1.7%	5.9%
Pupil Support		\$ 127,055	4.5%	\$ 348	\$ 328	6.1%	4.1%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		74,903	2.6%	205	187	9.9%	2.4%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		52,153	1.8%	143	142	1.0%	1.7%
Teacher Support		\$ 5,155	0.2%	\$ 14	\$ 18	-21.6%	0.2%
Curriculum Development		2,505	0.1%	7	11	-37.5%	0.1%
In-Service, Staff Development & Support		2,650	0.1%	7	7	3.2%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 51,310	1.8%	\$ 141	\$ 148	-5.2%	1.6%
Program Management		5,671	0.2%	16	23	-32.1%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		45,639	1.6%	125	125	-0.2%	1.5%
Operations		\$ 739,172	25.9%	\$ 2,025	\$ 2,071	-2.2%	23.7%
Non-Instructional Pupil Services		\$ 502,275	17.6%	\$ 1,376	\$ 1,411	-2.5%	16.1%
Transportation		443,485	15.6%	1,215	1,240	-2.0%	14.2%
Food Service		58,790	2.1%	161	171	-5.8%	1.9%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 236,897	8.3%	\$ 649	\$ 660	-1.6%	7.6%
Building Upkeep, Utilities & Maintenance		236,897	8.3%	649	660	-1.6%	7.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 119,444	4.2%	\$ 327	\$ 342	-4.4%	3.8%
School Management		\$ 119,444	4.2%	\$ 327	\$ 342	-4.4%	3.8%
Principals & Assistant Principals		65,650	2.3%	180	185	-2.6%	2.1%
School Office		53,794	1.9%	147	158	-6.5%	1.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%